

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 23 JANUARY 2001

2001/2002 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By Director of Development Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2001/2002 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 21 December 2000 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.

The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £199,847. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Revenue Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

- 5.1** It is recommended that the Committee:-

- (a) Note the 2001/2002 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Stephen Chorley
Director of Development Services

AW/YK
12 January 2001

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2001/2002 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**KILMARNOCK CENTRAL
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£ 90,113		
FOOTWAY RESURFACING	£ 66,634	(Inescapable) £ 17,951	(Highly Desirable) £ 48,683
SURFACE DRESSING	£ 43,100		
GRAND TOTAL	£ 199,847		

DATE 04/12/00

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
KNOCKENTIBER	KILMAURS ROAD	Fisher Court to Railway Bridge	255 m	£10,500	
KILMARNOCK	BONNYTON ROAD	Under Railway Bridge	75 m	£6,250	
KILMARNOCK	PEDESTRIAN ZONE	Various sections	25 m	£7,000	
KILMARNOCK	ANNANHILL AVENUE	Junction with Irvine Road	15 m	£1,563	
KILMARNOCK	HOLEHOUSE ROAD	Grassyards Rd. to De Walden Terr.	185 m	£39,250	
KILMARNOCK	JOHN FINNIE STREET	Various sections	40 m	£6,250	
KILMARNOCK	DUNDONALD ROAD	Roundabout at Abattoir	200 m	£11,500	
KILMARNOCK	DUNDONALD ROAD	Junction with the A759	140 m	£6,000	
CROSSHOUSE	SPRINGFIELD ROAD	Full length	80 m	£1,800	
					£90,113

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
KILMARNOCK	WALKER AVENUE	Full Length	275 m	£4,500	
B751	CROSSHOUSE ROAD	A759 to 30 mph signs Crosshouse	1200 m	£23,100	
KILMARNOCK	GRANGE TERRACE	School entrance to junction	50 m	£2,000	
KILMARNOCK	MOUNT AVENUE	Full length	375 m	£5,625	
KILMARNOCK	FAIRLIE AVENUE	Full length	235 m	£3,750	
KILMARNOCK	HOLMES CRESCENT	Full length	141 m	£2,125	
KILMARNOCK	MOUNT PLACE	Full length	135 m	£2,000	
					£43,100

PROGRAMME:- FOOTWAY SURFACING

TOWN /ROUTE	LOCATION	SECTION	Nom Len	Estimate	TOTAL
INESCAPABLE					
KILMARNOCK	LONDON ROAD	Linfen Avenue to Sparrow Gardens + close old entrance	210 m	£7,834	
KILMARNOCK	WILLOW ROAD	Cedar Road to Hazel Avenue - both sides	220 m	£6,415	
CROSSHOUSE	CORSE PLACE	Both Sides - Full length	140 m	£3,701	

HIGHLY DESIRABLE						
CROSSHOUSE	CROSSDENE ROAD	Gatehead Road to No. 49	128 m	£3,621		
KILMARNOCK	CULZEAN CRESCENT	No 35 to London Road + crosspaths	180 m	£7,709		
KILMARNOCK	EAST SHAW STREET	Bank car park to Kings gate motors + bollards	50 m	£1,455		
KILMARNOCK	FAIRLIE AVENUE	Mount Ave turning area (even Nos)	209 m	£5,181		
KILMARNOCK	JOHN FINNIE STREET	Bank Place to John Dickie Street	135 m	£7,437		
KILMARNOCK	LABURNUM RD	Cul de sac to Walnut Road	35 m	£1,000		
KILMARNOCK	MORTON PLACE	No 10 to Park Street	58 m	£2,145		
KILMARNOCK	MOUNT AVENUE	Holmes Rd to Woodside Ave	158 m	£4,595		
KILMARNOCK	NORTH HAMILTON ST	Portland Street to Old Irvine Road	75 m	£3,160		
KILMARNOCK	OLD MILL ROAD	Glebe Road to Loanhead Street	60 m	£2,157		
KILMARNOCK	TITCHFIELD STREET	Quicksave to Douglas Street	102 m	£2,326		
KILMARNOCK	WALNUT RD/FERN PL	Laburnum Road to Fern Place and Nos. 12 to 16	80 m	£2,048		
KILMARNOCK	ARBUCKLE STREET	Slurry Seal - Full length	226 m	£1,114		
KILMARNOCK	GLEBE AVENUE	Slurry Seal - Glebe Rd to Nursery Ave (Even Numbers)	115 m	£971		
KILMARNOCK	NURSERY AVENUE	Slurry Seal - Glebe Avenue to London Road	100 m	£413		
KILMARNOCK	LONDON ROAD	Slurry Seal - Nursery Avenue to Broomhill Hotel	100 m	£413		
KILMARNOCK	McKINLAY PLACE (West)	Slurry Seal - South footway - Full length	185 m	£831		
KILMARNOCK	YORKE PLACE	Slurry Seal - Full length	235 m	£929		
KNOCKENTIBER	CASTLE TERRACE	Slurry Seal - Remainder	65 m	£269		
KNOCKENTIBER	HEMPHILL VIEW	Slurry Seal - Remainder	220 m	£909		
				Total Estimate		£66,634

DESIRABLE					
CROSSHOUSE	SPRINGFIELD ROAD	No 6 Woodbank to /	83 m	£1,857	
CROSSHOUSE	GATEHEAD ROAD	Shops to Car Park	115 m	£2,956	
KILMARNOCK	GIBSON STREET	No. 1 to No. 25	110 m	£4,693	
KILMARNOCK	HOLMES ROAD	Dundonald Road Jet to Westmoor Crescent	120 m	£5,745	
KILMARNOCK	MOUNT PLACE	Mount Ave to Fairlie Ave	163 m	£4,307	
KILMARNOCK	LABURNUM ROAD	Cherry Road to Walnut Road	185 m	£5,264	
KILMARNOCK	CEDAR ROAD	Chestnut Place to Willow Road	130 m	£3,796	
KILMARNOCK	DUNURE DRIVE	Even Nos/Culzean to Greenan Road	50 m	£1,912	
KILMARNOCK	HOLMES ROAD	No. 29 to No. 33	60 m	£2,172	
KILMARNOCK	IRVINE ROAD	Cairns Terrace to Railway Bridge	60 m	£1,594	
KILMARNOCK	JOHN FINNIE STREET	John Dickie Street to West George Street	60 m	£2,585	
KILMARNOCK	KENNEDY STREET	Gable at Quick Fit (full length)	29 m	£1,065	
KILMARNOCK	LOW GLENCAIRN STREET	Kennedy St to Pizza Hut	90 m	£4,009	
KILMARNOCK	PORTLAND ROAD	Entrance to Springhill	60 m	£1,594	
KILMARNOCK	RICHARDLAND PLACE	Bellfield Tavern to Gilmour Street	95 m	£3,633	
KILMARNOCK	SAMSON AVENUE	Opposite corner shop	20 m	£766	
KILMARNOCK	WALLACE STREET	McLelland Dr to Howard Park - both sides	159 m	£3,545	
KILMARNOCK	WITCH ROAD	Area at Flats - Nos 1 to 3	60 m	£3,098	

AGENDA